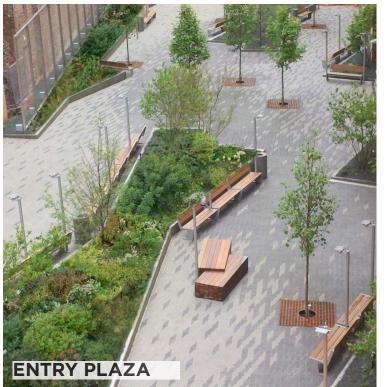


SILVERTON CIVIC CENTER - CITY COUNCIL PRESENTATION SILVERTON, OR | JULY 06, 2020

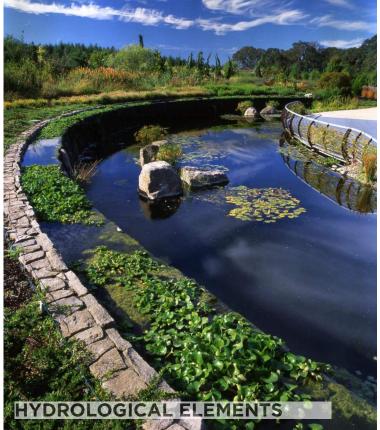


478 TOTAL RESPONSES



BANDSTAND







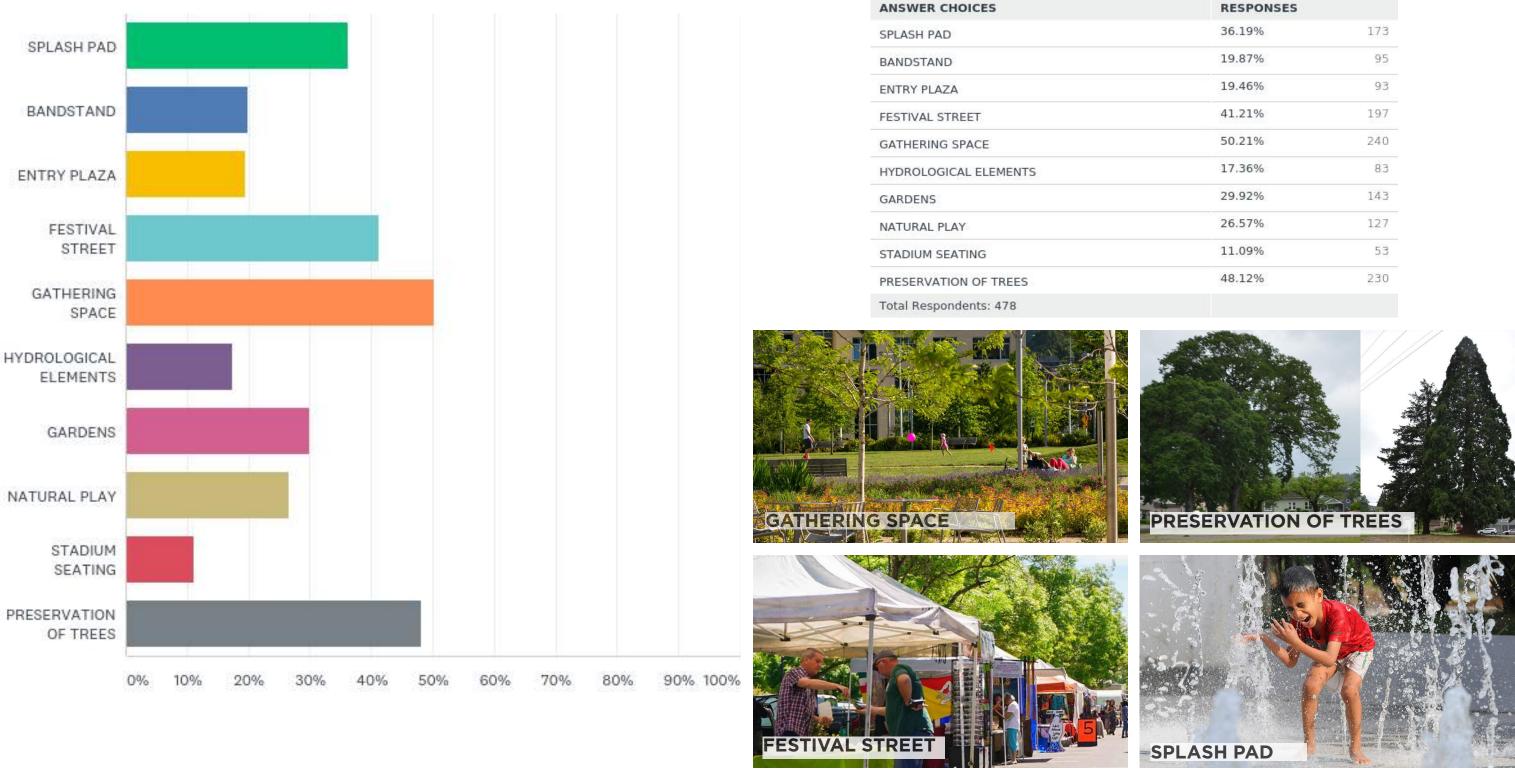








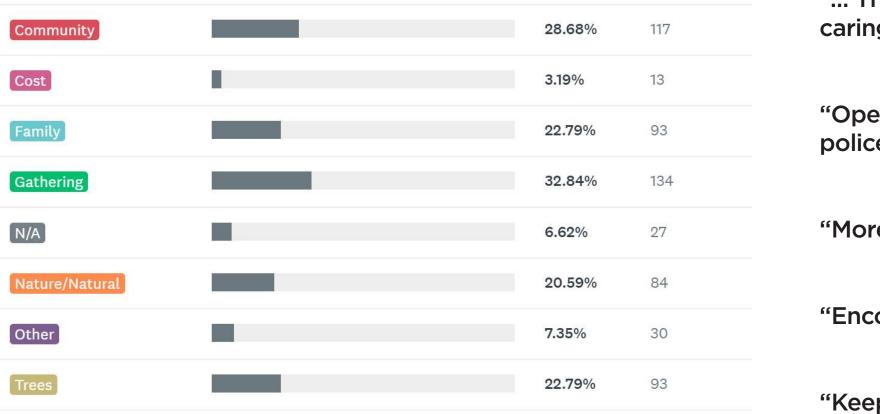
Q1: Considering the context of Silverton and the future Silverton Civic Center site, please select your THREE preferred SITE precedent images. (SELECT THREE OUT OF TEN IMAGES)



Silverton Civic Center - City Council Presentation 07.06.2020

RESPONSES	
36.19%	173
19.87%	95
19.46%	93
41.21%	197
50.21%	240
17.36%	83
29.92%	143
26.57%	127
11.09%	53
48.12%	230

Q2: Please explain why you chose the three site images in the previous question.



"Open area for the public to positively interact with police"

"More areas to build relationships/community"

"Encourages a wide variety of residents to use space"

"Keep communities together"

"... The gathering space really brings together the close caring theme of our town and makes the space inviting."

Q3: Considering the context of Silverton and the future Silverton Civic Center site, please select your THREE LEAST preferred SITE precedent images. (SELECT THREE OUT OF TEN IMAGES)

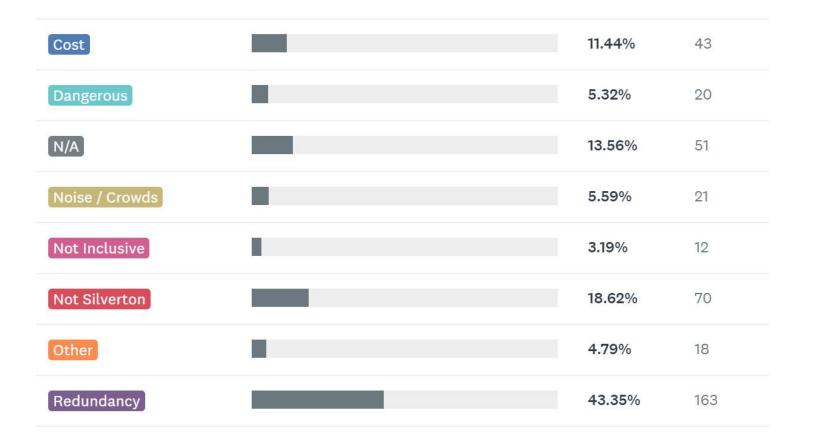


Silverton Civic Center - City Council Presentation 07.06.2020

RESPONSES	
36.41%	158
49.08%	213
34.10%	148
26.73%	116
7.60%	33
35.25%	153
23.50%	102
23.73%	103
53.23%	231
10.37%	45



Q4: Please explain why the three site images you chose in the previous question are your LEAST preferred.



"Silverton has a beautiful park, great river, and reservoir, and other great areas in the city center for meeting and gathering. Utilizing the new space for unique elements would be a wonderful addition rather than duplication of things the city currently has."

"Too much concrete"

"... we want to preserve a more historic feel to downtown not provide a playground or venue."

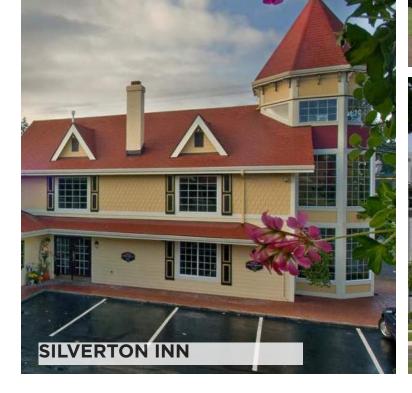














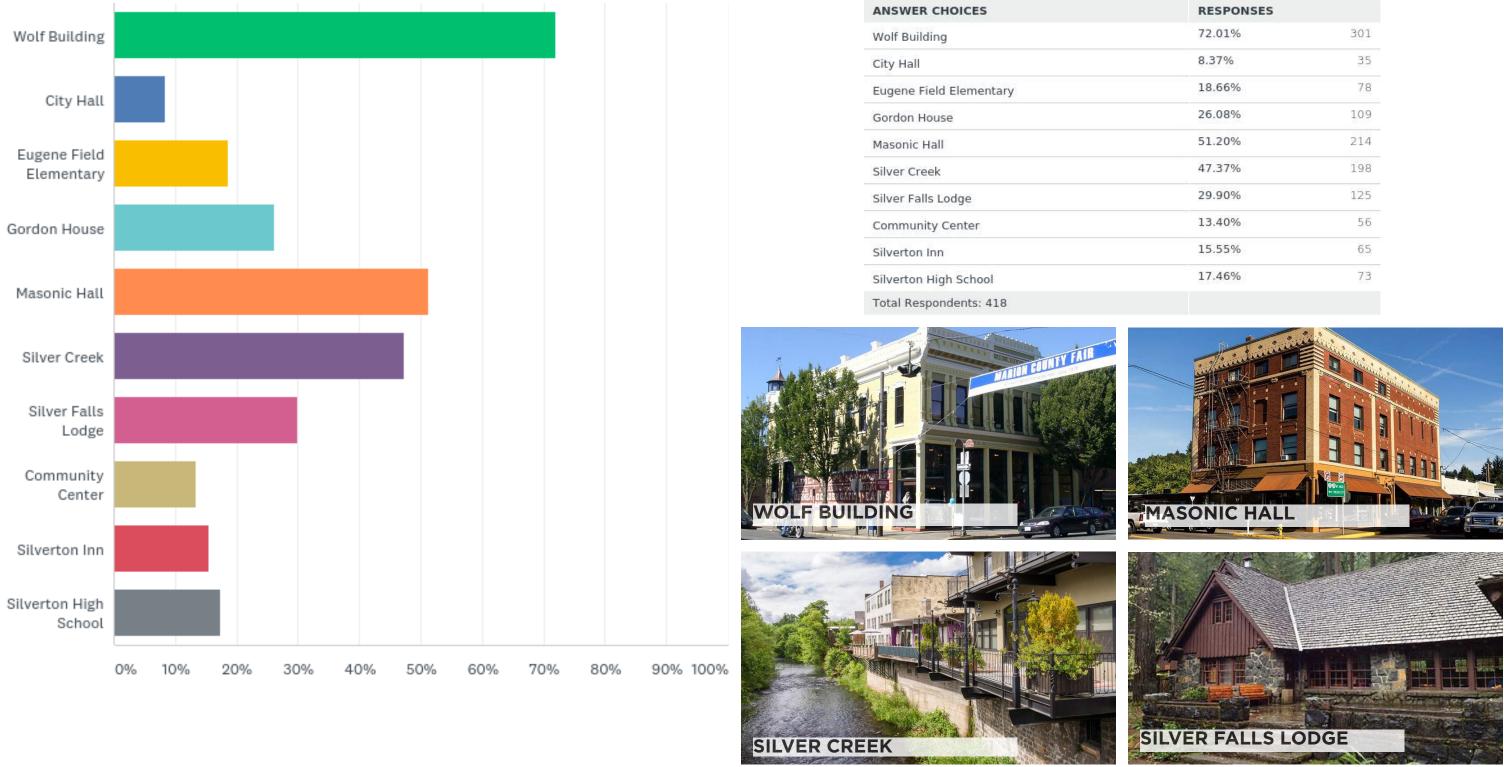
Silverton Site Context Images - Questions 5 - 8 © 2020 Mackenzie | 2200068.00





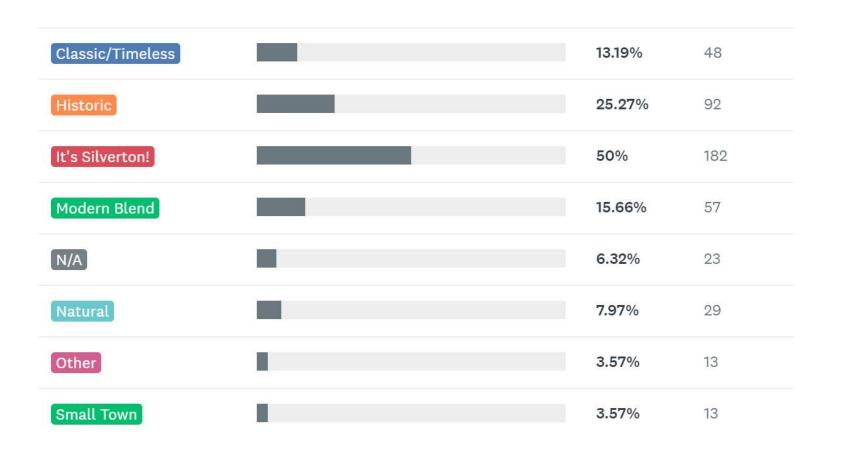


Q5: Considering the context of the future Silverton Civic Center, please select your THREE preferred BUILDING Silverton Context images. (SELECT THREE OUT OF TEN IMAGES)



Silverton Civic Center - City Council Presentation 07.06.2020

RESPONSES	
72.01%	301
8.37%	35
18.66%	78
26.08%	109
51.20%	214
47.37%	198
29.90%	125
13.40%	56
15.55%	65
17.46%	73



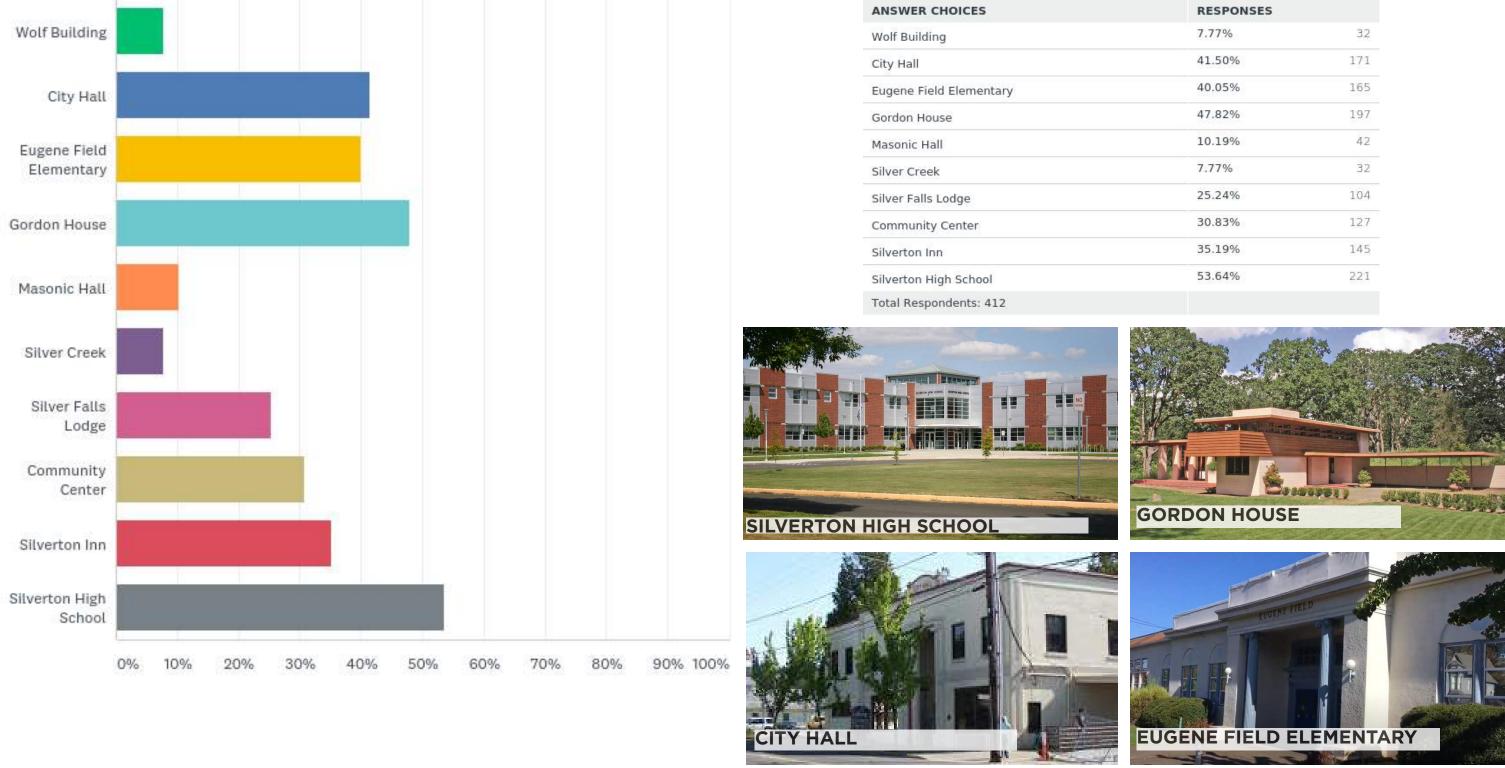
"Wolf = glass windows with grand architecture; Eugene Field = classic columns; Silver Creek = nature with functional space."

"Big windows and a mix of modern and Silverton looks of buildings to blend in the new. Not complete modern buildings"

"... I think our City does seek to exude an artistic and welcoming feeling."

"I appreciate these three buildings because they seem to promote the natural landscape or beauty of the area. They bring out to appreciate your natural setting. They compliment the natural setting."

Q7: Considering the context of the future Silverton Civic Center, please select your THREE LEAST preferred BUILDING Silverton Context images. (SELECT THREE OUT OF TEN IMAGES)



Silverton Civic Center - City Council Presentation 07.06.2020

RESPONSES	
7.77%	32
41.50%	171
40.05%	165
47.82%	197
10.19%	42
7.77%	32
25.24%	104
30.83%	127
35.19%	145
53.64%	221

Q8: Please explain why the three building images you chose in the previous question are your LEAST preferred.

Cold/Uninviting	9.09%	32
Dated/No Charm	13.92%	49
N/A	16.19%	57
No Style/Character	14.77%	52
Not Silverton Downtown	30.68%	108
Other	1.70%	6
Plain/Boxy	13.92%	49

"Bricks, wood, and northwest materials match Oregon and Silverton best."

"These buildings are not consistent with the feel of downtown and will not look consistent with the existing structures downtown."

"These buildings are not consistent with the feel of downtown and will not look consistent with the existing structures downtown."

"Too boring and/or institutional (HS)--we have an opportunity to make this building a true focal point that reflects our community ..."











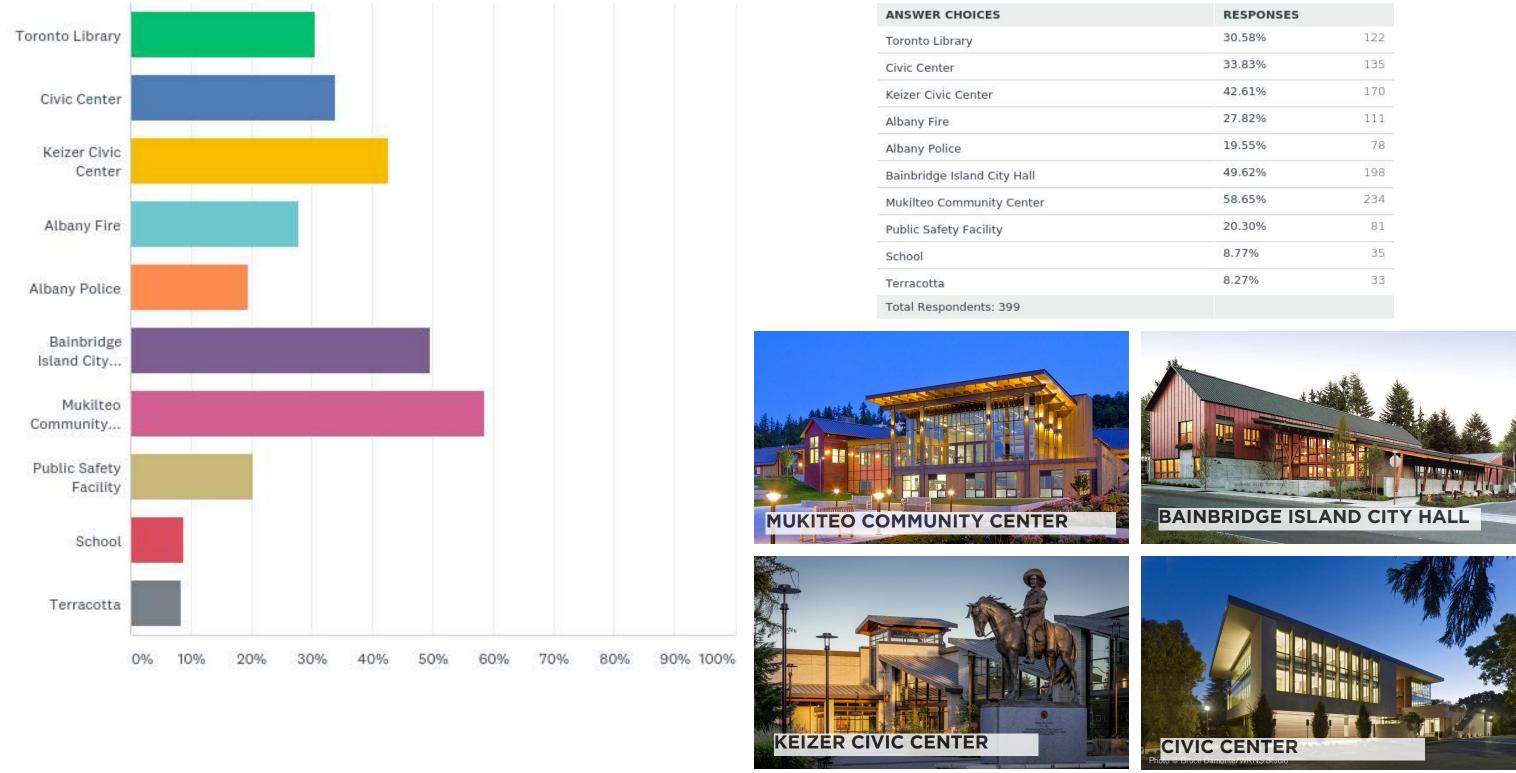




Precedent Images - Building Massing - Questions 9 - 12 © 2020 Mackenzie | 2200068.00



Q9: Considering the context of Silverton and the future Silverton Civic Center, please select your THREE preferred BUILDING precedent images. (SELECT THREE OUT OF TEN IMAGES)



Silverton Civic Center - City Council Presentation 07.06.2020

RESPONSES	
30.58%	122
33.83%	135
42.61%	170
27.82%	111
19.55%	78
49.62%	198
58,65%	234
20.30%	81
8.77%	35
8.27%	33

Best Fit	17.70%	57
Clean	5.28%	17
Modern Blend	12.11%	39
N/A	12.42%	40
Natural Materials	15.84%	51
None	22.67%	73
Open/Inviting	25.47%	82
Other	4.04%	13

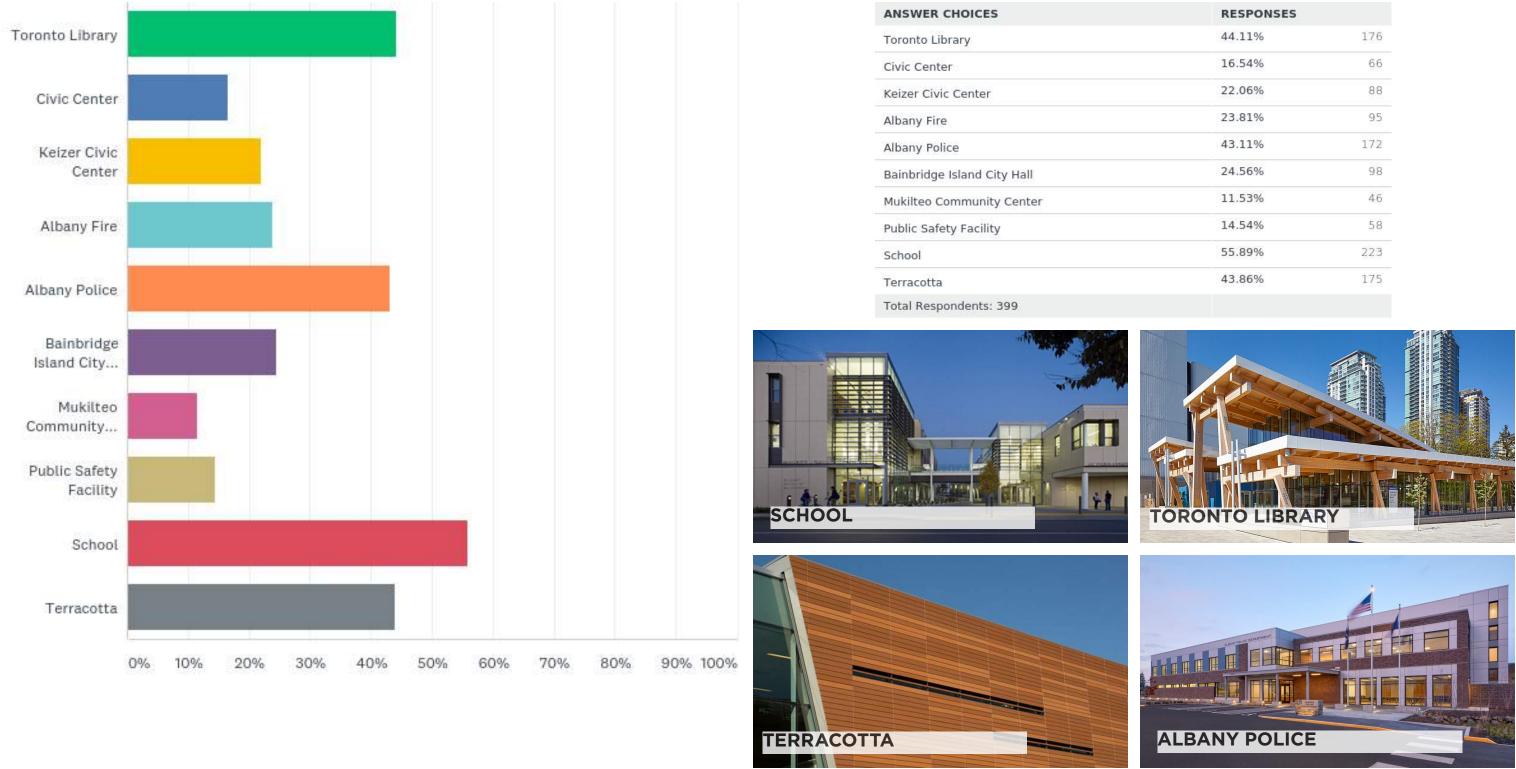
"I think they're all too modern looking, but I like the incorporation of brick. Most of the downtown buildings have brick or other stone work"

"I like breaking up the visual line. Not so square/blocklike."

"Like the brick of one; like the use of glass; like the varying design levels."

"They're the ones that seem most likely to have an aesthetic shelf-life of more than just a few years. Lots of glass, multi-storied. Would prefer something more classical looking, but these are my favorites among the choices here."

Q11: Considering the context of Silverton and the future Silverton Civic Center, please select your THREE LEAST preferred BUILDING precedent images. (SELECT THREE OUT OF TEN IMAGES)



Silverton Civic Center - City Council Presentation 07.06.2020

RESPONSES	
44.11%	176
16.54%	66
22.06%	88
23.81%	95
43.11%	172
24.56%	98
11.53%	46
14.54%	58
55.89%	223
43.86%	175

Q12: Please explain why the three building images you chose in the previous question are your LEAST preferred.

Boxy/Industrial	21.32%	68
Cold/Uninviting	19.44%	62
N/A	15.67%	50
No Charm	9.09%	29
none	10.97%	35
Not Silverton	19.12%	61
Other	5.64%	18
Too Modern	22.88%	73

"... too utilitarian- if you're going to make a new building from the ground up we should try to make it beautiful. It brings down a towns morale when it's buildings are an eye sore"

"The scale seems disconnected from the human scale; there seems to be little interaction with the walking public."

"They are boxy, looming and heavy looking. Also, I'm not sure where to go when the building is separated or there are two buildings are connected by an overhang."

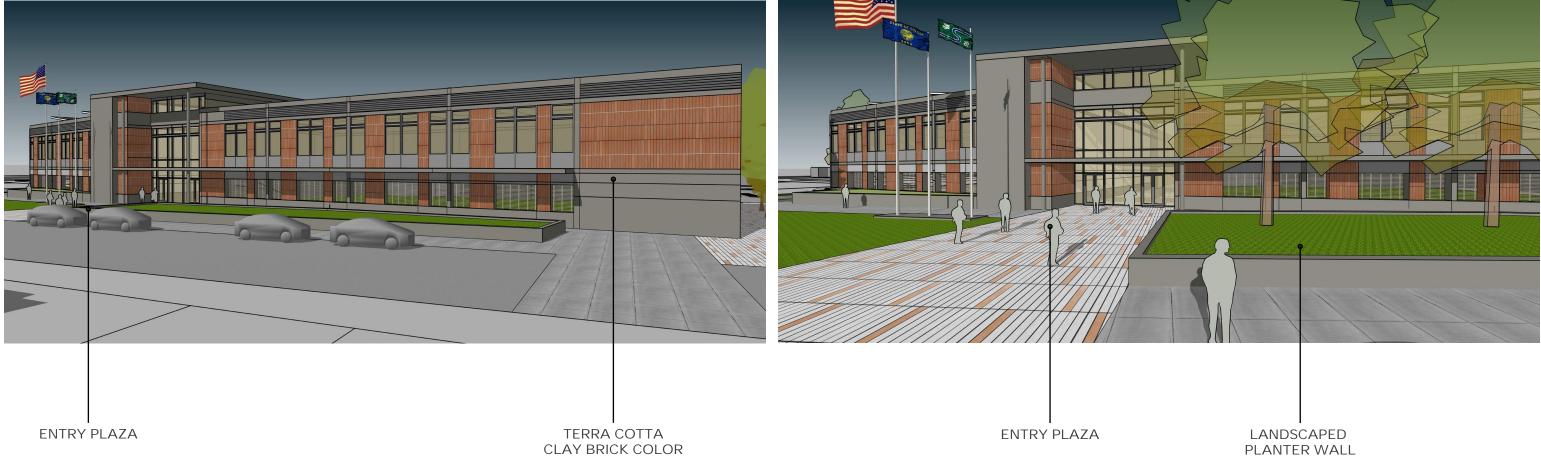
"Use huge wood beams and black brackets with open style architecture and Stay away from a giant concrete box."

"... Way to much big windows. Weird goofy architectural angles, useless artsy walls and for gods sake no all wood exteriors that rot. This thing has to stand for a 100 years or more and needs a lot more practicality and less modern art."



GARDEN AREA

PLAY EQUIPMENT



Massing - Option 1 © 2020 Mackenzie | 2200068.00 M



Site Plan - Option 2 © 2020 Mackenzie | 2200068.00

PUBLIC PATIO OUTSIDE COUNCIL CHAMBER/ COMMUNITY ROOM



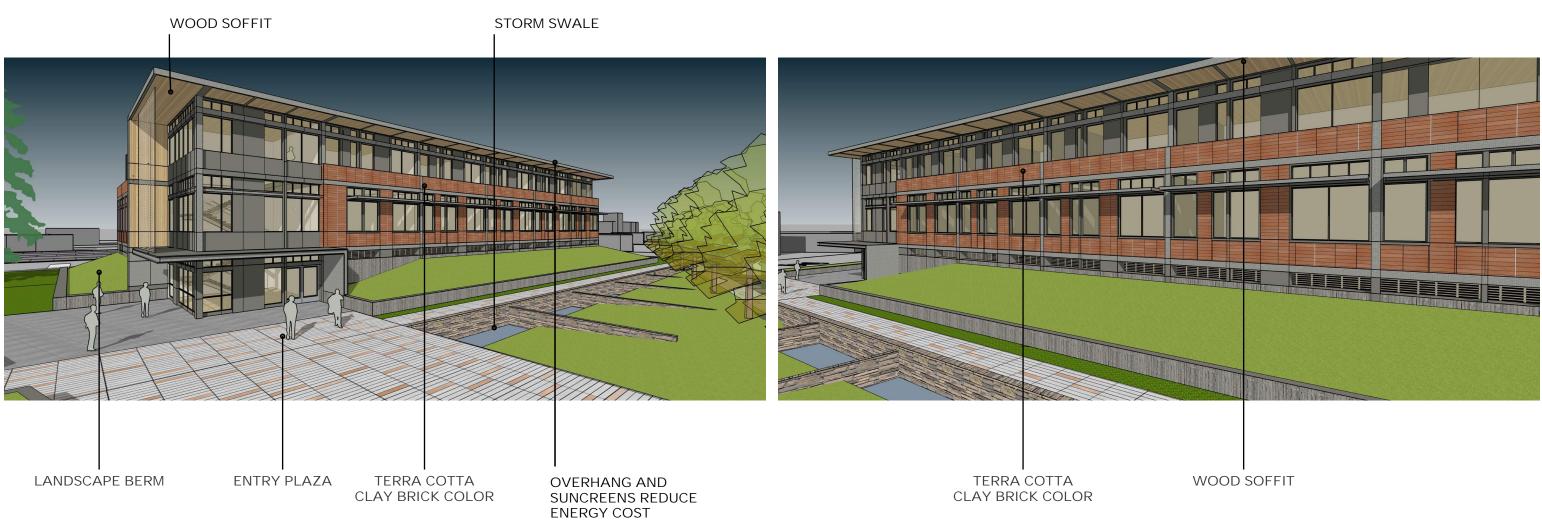






WELCOME PLAZA AT SW CORNER





Massing - Option 3 © 2020 Mackenzie | 2200068.00 M.



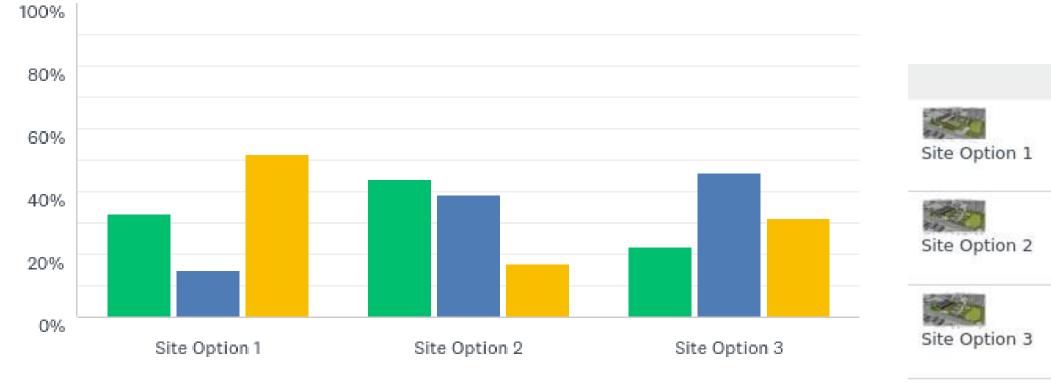
SITE OPTION 1

SITE OPTION 2



SITE OPTION 3

Three Site Concept Options - Questions 13 & 14 © 2020 Mackenzie | 2200068.00 Q13: Please rank your most favorite (1) to your least favorite (3) conceptual site design options. (Please right click or select the image to make the image larger).







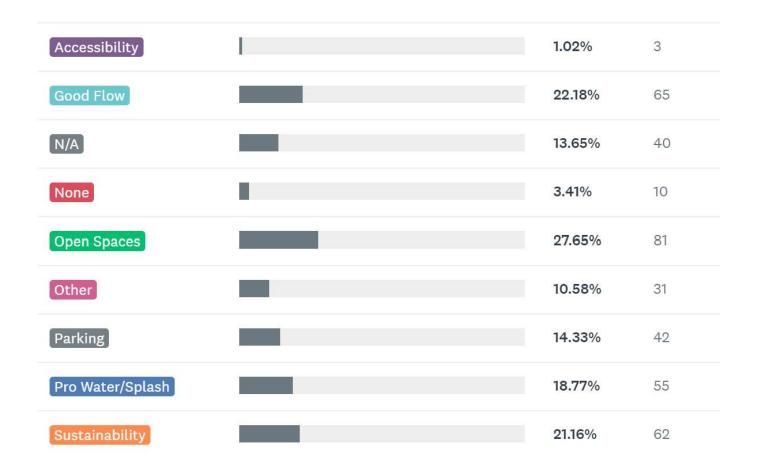
SITE OPTION 1

SITE OPTIÓN 2

SITE OPTION 3

1	2	3
33%	15%	52%
128	58	201
44%	39%	17%
171	151	65
23%	46%	31%
88	178	121

Q14: Please explain why you chose your favorite conceptual site design option. Please list the features you like about it.



"Site option 1 is first choice because it eliminates stadium seating and replication of creek, also because the play area is in the grass and the bandstand is on the pavement. I prefer to exchange roof garden for open entry plaza with splash pad."

"Option 2 b/c it combines many uses/needs into the space (keeps govt+police together; community use space; play spaces). The festival street, splash pad, and gathering space would get a lot of use in this town."

"Prefer the smaller footprint building and efficient use of space and layout. Police services should remain on same level. Stairs nice. Outdoor decks on 2nd and 3rd floors nice. Maximize public use of footprint."

"Option 2. I would like to see as much of the property used as public space as possible. The design of the building makes it attractive without making it too boxy. This also allows for some features on the property that make it beautiful and useful to the community ..."

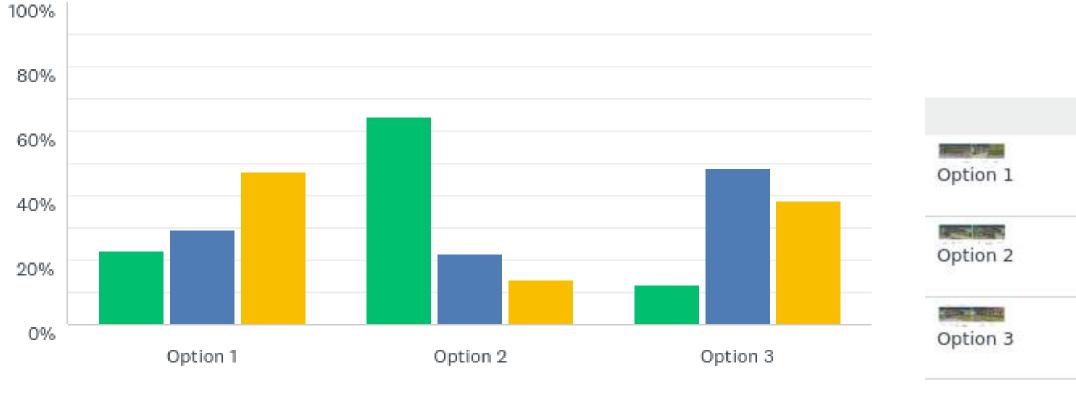
"I chose site option 2 because I thought it was the most pleasing for gatherings and also including elements for all demographics."







Three Building Massing Options - Questions 15 & 16 © 2020 Mackenzie | 2200068.00 Q15: Please rank your most favorite (1) to your least favorite (3) conceptual building design options. (Please right click or select the image to make the image larger).



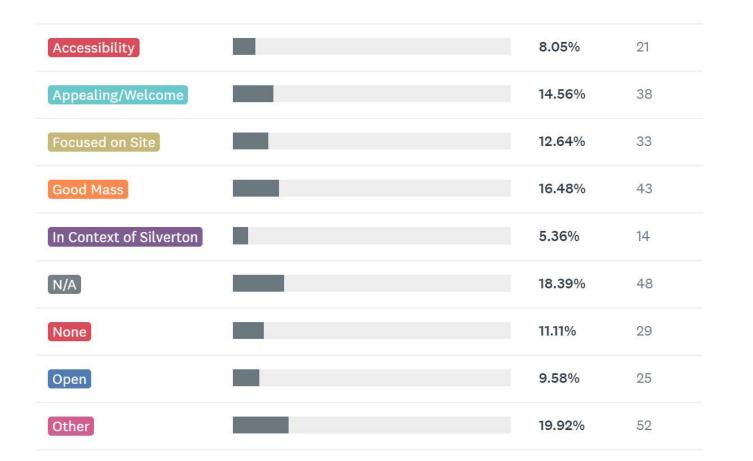
3 2 1



Silverton Civic Center - City Council Presentation 07.06.2020

1	2	3
23%	30%	48%
83	107	172
64%	22%	14%
233	79	50
13%	49%	39%
46	176	140

Q16: Please explain why you chose your favorite conceptual building design option. Please list the features you like abou it.



"Brick facade on just the second level is perfect. I like the stadium seating, but reduce its size ..."

"Option 2 is also desirable for creating an entryway that is also open and where people can congregate."

"Breaks up the boxy feel, I like the balconies and entry steps ... Welcoming. I like that the top level is a different size than the one below, and that it has a more interesting roofline."

"Option 1 reminds me of a school. I like the raised feature in Option 2 & 3. Option 3 looks a little too boxy for me."

"#2 is just much more inviting, and its scale fits in better with Silverton. #3 looks too massive, and #1 takes too much land."

"Small and simple represents respect for taxpayers and humility of public officials."

"I like the simplicity of the design, the use of materials for color and softness, and the ease of the entry plaza not have steps in the way to the building."

"I really like how this option breaks up the monolithic nature of the box building. The large overhangs and shed roof provide a more contemporary, but still PNW feel." Q17: Is there anything else you'd like to share? Your feedback is welcome.

DEI/BLM	4.98%	10
N/A	14.93%	30
Natural	4.48%	9
Negative	6.97%	14
Other	20.90%	42
Positive	25.37%	51
Small Town Historical	22.39%	45
Survey Issue	2.99%	6

"1. It should look grand, like an important place.
2. It should look beautiful, to make Silverton attractive.
3. It should be a pleasant place to work.
4. Most importantly, it should look welcoming to citizens, inviting citizens to interact with city services and city employees.
I really like the various park-like features that would make me want to hang out there with my family. And I appreciate the "stadium seating" concept, which I see as a critical place for peaceful demonstrations."

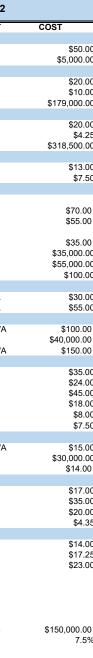
"The property should become the center of all civic events, gatherings, and draw the community together at all times of the day/night."

"Whatever the concept, keep the small town feel and community friendly."

"Please remain cognizant of Silverton's small-town, welcoming, family-oriented persona. Modern, industrial style/designs do not blend well with the down-town/home-town feel." PARAMETRIC ANALYSIS Estimate prepared by MACKENZIE/RLB Silverton Civic Center - Conceptual Design 05-Jul-2020

				OPTION 1 - SEPARATED							
SYSTEM DESCRIPTION	0	PTION 1 - COMBIN	NED	OP	TION 1 - POLICE O	DNLY	OF	PTION 1 - CITY H	ALL		OPTION 2
	TOTAL COST	MEASURE UNIT	COST	TOTAL COST	MEASURE UNIT	COST	TOTAL COST	MEASURE UNIT	COST	TOTAL COST	IEASURE UNIT
OFF-SITE IMPROVEMENTS											
1/4 street improvement Driveway	\$97,800 \$30,000	1,956 LF 6	\$50.00 \$5,000.00	\$87,350 \$15,000	1,747 LF 3	\$50.00 \$5,000.00	\$19,600 \$15,000	392 LF 3	\$50.00 \$5,000.00	\$97,800 \$30,000	1,956 LF 6
ON-SITE IMPROVEMENTS (SEE SITE TAB)	\$30,000	0	\$5,000.00	\$15,000	3	\$5,000.00	\$15,000	3	\$5,000.00	\$30,000	0
Hardscape	\$1,000,000	50,000 SF	\$20.00	\$700,000	35,000 SF	\$20.00	\$300,000	15,000 SF	\$20.00	\$820,000	41,000 SF
Softscape	\$225,000	22,500 SF	\$10.00	\$168,750	16,875 SF	\$10.00	\$56,250	5,625 SF	\$10.00	\$225,000	22,500 SF
Site Amenities	\$97,000	1 LS	\$97,000.00	\$97,000	1 LS	\$97,000.00	\$97,000	1 LS	\$97,000.00	\$179,000	1 LS
PARK IMPROVEMENTS (SEE SITE TAB)											
Hardscape	\$229,800	11,490 SF	\$20.00	\$0		\$20.00	\$0		\$20.00	\$360,000	18,000 SF
Softscape Site Amonities	\$173,188 \$218,500	40,750 SF	\$4.25	\$0 ©0		\$4.25	\$0 \$0		\$4.25	\$187,000	44,000 SF 1 LS
Site Amenities SUB STRUCTURE	\$318,500	1 LS	\$318,500.00	φU		\$318,500.00	φU		\$318,500.00	\$318,500	1 L3
Foundations	\$473,876	36,452 FPA	\$13.00	\$290,368	22,336 FPA	\$13.00	\$181,974	13,998 FPA	\$13.00	\$300,456	23,112 FPA
Slab on Grade	\$273,390	36,452 GSF	\$7.50	\$167,520	22,336 GSF	\$7.50	\$104,985	13,998 GSF	\$7.50	\$173,340	23,112 FPA
SUPERSTRUCTURE										, ,,, ,	
FLOOR CONSTRUCTION											
PT Floor	\$2,551,640	36,452 UFA	\$70.00	\$1,563,520	22,336 UFA	\$70.00	\$979,860	13,998 UFA	\$70.00	\$1,617,840	23,112 UFA
Steel Beam and Composite Conc/Steel Deck	\$0	0 UFA	\$55.00	\$0	0 UFA	\$55.00	\$0	0 UFA	\$55.00	\$706,090	12,838 UFA
ROOF CONSTRUCTION	AL 075 000	00.450 D.4	* • = • •	ATO / TOO			A 100 000		* **	* / / * * *	
Steel Beam and Steel Deck STAIR CONSTRUCTION	\$1,275,820	36,452 RA 4 FLT	\$35.00 \$35,000.00	\$781,760 \$140,000	22,336 RA 4 FLT	\$35.00 \$35,000.00	\$489,930 \$140,000	13,998 RA 4 FLT	\$35.00 \$35,000.00	\$449,330 \$210,000	12,838 RA 6 FLT
ELEVATOR	\$140,000 \$330,000	4 FL1 2 STP	\$55,000.00	\$140,000 \$110,000	4 FL1 2 STP	\$55,000.00	\$140,000 \$220,000	4 FLT 2 STP	\$55,000.00	\$210,000	3 STP
EXTERIOR CANOPY	\$12,000	120 SF	\$100.00	\$6,000	60 SF	\$100.00	\$6,000	60 SF	\$100.00	\$12,000	120 SF
EXTERIOR WALLS	φ12,000	120 01	¢100.00	\$0,000	00 01	¢100.00	φ0,000	00 01	¢100.00	ψ12,000	120 01
Terracotta/Mtl Panel	\$686,100	22,870 XWA	\$30.00	\$232,470	7,749 XWA	\$30.00	\$163,350	5,445 XWA	\$30.00	\$613,470	20,449 XWA
Wall Framing, Sheathing, WRB, Gyp, Etc	\$1,257,850	22,870 XWA	\$55.00	\$426,195	7,749 XWA	\$55.00	\$299,475	5,445 XWA	\$55.00	\$1,124,695	20,449 XWA
EXTERIOR DOORS/WINDOWS											
Window Glazing	\$980,100	9,801 XDWA	\$100.00	\$588,100	5,881 XDWA	\$100.00	\$392,000	3,920 XDWA	\$100.00	\$876,400	8,764 XDWA
Exterior Doors	\$40,000	1 LS	\$40,000.00	\$40,000	1 LS	\$40,000.00	\$0	0 LS	\$40,000.00	\$40,000	1 LS
Bullet Resistant Glazing	\$684,450	4,563 XDWA	\$150.00	\$684,450	4,563 XDWA	\$150.00	\$0	0 XDWA	\$150.00	\$613,800	4,092 XDWA
ROOFING Metal Roofing	\$238,000	6,800 RA	\$35.00	\$119,000	3,400 RA	\$35.00	\$119,000	3,400 RA	\$35.00	\$245,000	7,000 RA
Low Slope Roofing	\$693,552	28,898 RA	\$35.00	\$454,464	18,936 RA	\$24.00	\$254,352	10,598 RA	\$33.00	\$368,592	15,358 RA
Green Roof / Concrete paver patio	\$450,000	10,000 RA	\$45.00	\$0	0 RA	\$45.00	\$450,000	10,000 RA	\$45.00	\$33,930	754 RA
INTERIOR WALLS	\$1,694,124	94,118 PSF	\$18.00	\$804,096	44,672 PSF	\$18.00	\$503,928	27,996 PSF	\$18.00	\$1,694,124	94,118 PSF
FLOOR FINISHES	\$291,616	36,452 FFA	\$8.00	\$178,688	22,336 FFA	\$8.00	\$111,984	13,998 FFA	\$8.00	\$287,600	35,950 FFA
CEILING FINISHES	\$273,390	36,452 CFA	\$7.50	\$167,520	22,336 CFA	\$7.50	\$104,985	13,998 CFA	\$7.50	\$269,625	35,950 CFA
SPECIALTIES											
Blinds,Casework,Cabinets	\$147,015	9,801 XDWA	\$15.00	\$88,215	5,881 XDWA	\$15.00	\$58,800	3,920 XDWA	\$15.00	\$131,460	8,764 XDWA
Lobby Finishes FIXED FURNISHINGS	\$30,000 \$510,328	1 LS 36,452 GSF	\$30,000.00 \$14.00	\$30,000 \$312,704	1 LS 22,336 GSF	\$30,000.00 \$14.00	\$30,000 \$195,972	1 LS 13,998 GSF	\$30,000.00 \$14.00	\$30,000 \$503,300	1 LS 35,950 GSF
MECHANICAL	\$510,328	30,452 GSF	\$14.00	\$312,704	22,330 GSF	\$14.00	\$195,972	13,990 GSF	\$14.00	\$503,300	35,950 GSF
Plumbing	\$619,684	36,452 GSF	\$17.00	\$379,712	22,336 GSF	\$17.00	\$237,966	13,998 GSF	\$17.00	\$611,150	35.950 GSF
HVAC (VRF - Base Bid)	\$1,275,820	36,452 GSF	\$35.00	\$781,760	22,336 GSF	\$35.00	\$489,930	13,998 GSF	\$35.00	\$1,258,250	35,950 GSF
HVAC (Radiant Slab - Add Alternate)	\$729,040	36,452 GSF	\$20.00	\$446,720	22,336 GSF	\$20.00	\$279,960	13,998 GSF	\$20.00	\$719,000	35,950 GSF
Fire Protection	\$158,566	36,452 GSF	\$4.35	\$97,162	22,336 GSF	\$4.35	\$60,891	13,998 GSF	\$4.35	\$156,383	35,950 GSF
ELECTRICAL											
Service/Distribution	\$510,328	36,452 GSF	\$14.00	\$312,704	22,336 GSF	\$14.00	\$195,972	13,998 GSF	\$14.00	\$503,300	35,950 GSF
Lighting/Power	\$628,797	36,452 GSF	\$17.25	\$385,296	22,336 GSF	\$17.25	\$241,466	13,998 GSF	\$17.25	\$620,138	35,950 GSF
Special Electrical Systems	\$838,396	36,452 GSF	\$23.00	\$513,728	22,336 GSF	\$23.00	\$321,954	13,998 GSF	\$23.00	\$826,850	35,950 GSF
SUBTOTAL CONSTRUCTION COST	\$19,965,170			\$11,170,252			\$7,122,584			\$17,543,422	
1.5% GREEN TECHNOLOGY	\$299,478			\$167,554			\$106,839			\$263,151	
1% PUBLIC ART	\$199,652			\$111,703			\$71,226			\$175,434	
GENERAL CONDITIONS	\$2,700,000	18 MOS	\$150,000.00	\$1,350,000	18 MOS	\$75,000.00	\$1,350,000	18 MOS	\$75,000.00	\$2,700,000	18 MOS
CONTRACTOR PROFIT, OVERHEAD & BOND	\$1,737,322	%	7.5%	\$959,963	%	7.5%	\$648,799	%	7.5%	\$1,551,151	%
TOTAL CONSTRUCTION COST COST / SQ. FT.	\$24,901,621			\$13,759,471			\$9,299,447			\$22,233,158	
COST/ 3Q. FT.	\$341.57			\$308.01			\$332.17			\$376.44	
ADDED FACTORS	TOTAL COST	MEASURE UNIT	COST	TOTAL COST	MEASURE UNIT	COST	TOTAL COST	MEASURE UNIT	COST	TOTAL COST	
ESCALATION FACTOR (12 months)	\$996,065		4.00%	\$550,379		4.00%	\$371,978		4.00%	\$889,326	NLAGURE UNII
DESIGN & EST'G CONTINGENCY	\$990,005	%	4.00%	\$2,432,674	%	4.00%	\$1,644,142	%	4.00%	\$3,930,822	%
COST / SQ. FT. WITH ADDED FACTORS	\$ 74.05	•	17.0070	\$66.78	70	17.0070	\$72.01	70	17.0070	\$81.61	70
	¢14.00			<u> </u>			¢72.01				
TOTAL CONSTRUCTION COSTS / SQ FT	\$415.62	7:	2,904 SF	\$374.79	44	,672 SF	\$404.19	2	7,996 SF	\$458.05	5
	L	4	,	_]	,. = =:	<u> </u>	-	,		
TOTAL CONSTRUCTION COST	30,300,293			16,742,524			11,315,567			27,053,307	
		-			ı						

	OPTION 3							
TOTAL	COST	MEASURE	UNIT	COST				
	07 800	1 956	LE	\$50.00				
				\$5,000.00				
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				\$318,500.00				
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\$1	137,228	18,297	FPA	\$7.50				
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\$6	640,395			\$35.00				
\$2	210,000	6	FLT	\$35,000.00				
\$3	330,000	3	STP	\$55,000.00				
5	\$12,000	120	SF	\$100.00				
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COST

17.0

59,062 SF

© 2020 Mackenzie | 2200068.00

26,821,264

COST ADJUSTMENTS AND VALUE

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REDUCE BULLET PROOF GLAZING \$150.00 (\$684,450) (\$613,800) (\$594,000) Y SUBTOTAL \$538,328 MEP: STRATEGIC - ELEVATED GRAZING Strategi	
MEP: City Hall 1st floor - none (th MEP: S20.00 (\$729,040) (\$719,000) (\$731,880) M Discuss keeping this in and PLUMBING REDUCTION \$3.00 (\$182,260) (\$179,750) (\$182,970) Y \$17 TO \$14/5F REDUCTION IN OVERALL LIGHTING COST \$1.75 (\$63,791) (\$62,913) (\$64,040) Y \$17 TO \$14/5F SUBTOTAL (ACCEPTED VE) (\$8,873,205) (\$7,109,600) (\$65,555,463) MARKUPS: OR - GREEN TECHNOLOGY 1.5% (\$133,098) (\$10,6644) (\$98,332) GENERAL CONDITIONS 1.0% (\$133,098) (\$11,0000) (\$1,350,000) GENERAL CONDITIONS (\$1,350,000) (\$1,350,000) (\$1,350,000) (\$1,350,000) GENERAL CONDITIONS EXCLORED TO 100% (\$1,350,000) (\$1,350,000) (\$1,350,000) </td <td>28</td>	28
MEP: REMOVE RADIANT SLAB \$20.00 (\$729,040) (\$719,000) (\$731,880) M Discuss keeping this in and \$127 TO \$14/SF PLUMBING REDUCTION IN OVERALL LIGHTING COST \$3.00 (\$182,260) (\$179,750) (\$582,913) (\$64,040) Y \$17 TO \$14/SF SUBTOTAL (ACCEPTED VE) (\$8,873,205) (\$7,109,600) (\$6,555,463) MARKUPS: OR - GREEN TECHNOLOGY 1.5% (\$133,098) (\$106,644) (\$98,332) GENERAL CONDITIONS (\$1,350,000) (\$1,350,000) (\$65,55,55) GENERAL CONDITIONS (\$783,378) (\$6647,800) (\$665,52.01) DESIGN AND ESTIMATE CONTINGENCY 1.70% (\$13,662,733) (\$11,298,159) (\$10,555,193) DESIGN AND ESTIMATE CONTINGENCY 12.0% (\$1,401,306) (\$1,158,785) (\$1,082,584) DESIGN AND ESTIMATE CONTINGENCY 12.0% (\$1,401,306) (\$1,158,785) (\$1,041,117)	TED GRADE / SELECTIVE LOCATION none (though consider for Finance)
PLUMBING REDUCTION \$3.00 (\$182,260) (\$179,750) (\$182,970) Y \$17 TO \$14/\$F REDUCTION IN OVERALL LIGHTING COST \$1.75 (\$63,791) (\$62,913) (\$64,040) Y \$17 TO \$14/\$F SUBTOTAL (ACCEPTED VE) (\$88,873,205) (\$7,109,600) (\$65,555,463) Y \$17 TO \$14/\$F MARKUPS: (\$133,098) (\$17,096) (\$66,555,56) (\$66,555,56) \$17,35 \$17,35 \$17,35 \$17,35 \$17,25 \$15,50/\$F MARKUPS: (\$13,30,080) (\$1,73,50,000) \$(\$1,350,000) \$(\$1,350,000) \$(\$1,350,000) \$(\$1,350,000) \$(\$1,350,000) \$(\$1,350,000) \$(\$1,350,000) \$(\$1,350,000) \$(\$1,350,000) \$(\$1,350,000) \$(\$1,40,130) \$(\$1,53,661) DESIGN AND ESTIMATE CONTINGENCY	
REDUCTION IN OVERALL LIGHTING COST \$1.75 \$(\$63,791) \$(\$62,913) \$(\$64,040) Y \$17.25 to \$15.50/SF SUBTOTAL (ACCEPTED VE) \$(\$8,873,205) \$(\$7,109,600) \$(\$65,554,63) Y MARKUPS: Image: Control of the state of t	s in and refine #
SUBTOTAL (ACCEPTED VE) (\$8,873,205) (\$7,109,600) (\$6,555,463) MARKUPS: CR (\$133,098) (\$106,644) (\$98,332) (\$65,555,55) (\$1,350,000) (\$51,350,000) (\$505,201) (\$505,201) (\$505,201) (\$505,201) (\$505,201) (\$505,201) (\$505,201) (\$513,36,61) (\$1,401,300) (\$513,35,61) (\$1,533,3661) (\$1,533,3661) (\$1,553,193) (\$1,02,584) (\$1,001,306) (\$1,158,785) (\$1,002,584) (\$1,000,2,584) (\$1,000,2,584) (\$10,014,117) (\$10,014,117) (\$10,014,117) (\$10,014,117) (\$10,014,117) (\$10,014,117) (\$10,014,117) (\$10,014,117) (\$10,014,117) (\$10,014,117) (\$10,014,117) (\$10,014,117) (\$10,014,117) (\$10,014,117) <th< td=""><td>F</td></th<>	F
MARKUPS: OR - GREEN TECHNOLOGY 1.5% (\$133,098) (\$106,644) (\$98,332) ART 1.0% (\$88,732) (\$71,096) (\$655,555) GENERAL CONDITIONS (\$1,350,000) (\$1,350,000) (\$1,350,000) GC PROFIT & OVERHEAD 7.5% (\$783,378) (\$647,800) (\$605,201) ESCALATION FACTOR 4.0% (\$449,137) (\$371,406) (\$346,982) DESIGN AND ESTIMATE CONTINGENCY 12.0% (\$1,362,733) (\$1,641,613) (\$1,533,661) TOTAL VE SAVINGS (HIGH): (\$13,662,733) (\$11,298,159) (\$10,555,193) DESIGN AND ESTIMATE CONTINGENCY 12.0% (\$1,401,306) (\$1,158,785) (\$1,082,584) TOTAL VE SAVINGS (LOW): (\$13,078,856) (\$10,815,331) (\$10,104,117) 0	
OR - GREEN TECHNOLOGY 1.5% (\$133,098) (\$106,644) (\$98,332) ART 10% (\$88,732) (\$71,096) (\$65,555) GENERAL CONDITIONS (\$1,350,000) (\$1,350,000) (\$1,350,000) GC PROFIT & OVERHEAD 7.5% (\$783,378) (\$647,800) (\$665,201) ESCALATION FACTOR 4.0% (\$449,137) (\$371,406) (\$1,533,661) DESIGN AND ESTIMATE CONTINGENCY 17.0% (\$13,662,733) (\$1,641,613) (\$1,533,661] TOTAL VE SAVINGS (HIGH): (\$13,662,733) (\$1,1298,159) (\$1,082,584) TOTAL VE SAVINGS (LOW): (\$13,078,856) (\$10,815,331) (\$10,41,17)	
ART 1.0% (\$88,732) (\$71,096) (\$655,555) GENERAL CONDITIONS (\$1,350,000) (\$1,350,000) (\$1,350,000) GE PROFIT & OVERHEAD 7.5% (\$783,378) (\$647,800) (\$650,501) ESCALATION FACTOR 4.0% (\$449,137) (\$371,406) (\$1,533,661) DESIGN AND ESTIMATE CONTINGENCY 17.0% (\$1,362,733) (\$1,298,159) (\$10,555,193) DESIGN AND ESTIMATE CONTINGENCY 12.0% (\$1,401,306) (\$1,158,785) (\$1,082,584) DESIGN AND ESTIMATE CONTINGENCY 12.0% (\$1,401,306) (\$1,158,785) (\$1,004,117)	
GENERAL CONDITIONS (\$1,350,000) (\$1,350,000) (\$1,350,000) GC PROFIT & OVERHEAD 7.5% (\$783,378) (\$647,800) (\$605,201) ESCALATION FACTOR 4.0% (\$449,137) (\$371,406) (\$346,982) DESIGN AND ESTIMATE CONTINGENCY 17.0% (\$1,985,183) (\$1,46,133) (\$1,533,661) TOTAL VE SAVINGS (HIGH): (\$13,662,733) (\$11,298,159) (\$10,555,193) DESIGN AND ESTIMATE CONTINGENCY 12.0% (\$1,401,306) (\$1,158,785) (\$10,04,117) TOTAL VE SAVINGS (LOW): (\$13,078,856) (\$10,815,331) (\$10,104,117) \$10,104,117)	
ESCALATION FACTOR 4.0% (\$449,137) (\$371,406) (\$346,982) DESIGN AND ESTIMATE CONTINGENCY 17.0% (\$1,985,183) (\$1,641,613) (\$1,533,661) TOTAL VE SAVINGS (HIGH): (\$13,662,733) (\$11,298,159) (\$10,555,193) DESIGN AND ESTIMATE CONTINGENCY 12.0% (\$1,401,306) (\$1,158,785) (\$1,082,584) TOTAL VE SAVINGS (LOW): (\$13,078,856) (\$10,815,331) (\$10,104,117)	
DESIGN AND ESTIMATE CONTINGENCY 17.0% (\$1,985,183) (\$1,641,613) (\$1,533,661) TOTAL VE SAVINGS (HIGH): (\$13,662,733) (\$11,298,159) (\$10,555,193) DESIGN AND ESTIMATE CONTINGENCY 12.0% (\$1,401,306) (\$1,158,785) (\$10,825,84) TOTAL VE SAVINGS (LOW): (\$13,078,856) (\$10,815,331) (\$10,104,117)	
TOTAL VE SAVINGS (HIGH): (\$13,662,733) (\$11,298,159) (\$10,555,193) DESIGN AND ESTIMATE CONTINGENCY 12.0% (\$1,401,306) (\$1,158,785) (\$1,082,584) TOTAL VE SAVINGS (LOW): (\$13,078,856) (\$10,815,331) (\$10,104,117)	
DESIGN AND ESTIMATE CONTINGENCY 12.0% (\$1,401,306) (\$1,158,785) (\$10,82,584) TOTAL VE SAVINGS (LOW): (\$13,078,856) (\$10,815,331) (\$10,104,117)	
REVISED TOTAL CONSTRUCTION COST	

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Value Engineering - Diagram © 2020 Mackenzie | 2200068.00



Silverton Civic Center - Cost Summary - HIGH

New Construction	Rev. 07/05/20						
		Comments					
	OPTION 1						
Construction Cost of Facility	COMBINED	OPTION 1 - POLICE	OPTION 1 - SEPARATED	PARK ONLY	OPTION 2	OPTION 3	
Building Hardcost	\$17,633,588	\$10,102,152	\$6,634,734	\$0	\$15,326,122	\$15,136,054	
On-Site Hardcost	\$1,322,000	\$965,750	\$453,250	\$0 \$0	\$1,224,000	\$1,155,000	
Park Site Hardcost	\$721,488	\$0	\$0	\$721,488	\$865,500	\$951,500	
Off-Site Hardcost	\$127,800	\$102,350	\$34,600	\$32,750	\$127,800	\$127,800	
Subtotal	\$19,804,876	\$11,170,252	\$7,122,584	\$754,238	\$17,543,422	\$17,370,354	
Margins							
OR - Green Technology	\$297,073 ¹	\$167,554 ¹	\$106,839 ¹	\$11,314 ¹	\$263,151 ¹	\$260,555 ¹	1.5% of Cons. Hard
Art	\$198,049 ¹	\$111,703 ¹	\$71,226 ¹	\$7,542 ¹	\$175,434 ¹	\$173,704 ¹	1.0% of Cons. Hard
Genral Conditions	\$2,700,000	\$1,350,000	\$1,350,000	\$500,000	\$2,700,000	\$2,700,000	
GC Profit & Overhead	\$1,725,000	\$959,963	\$648,799	\$95,482	\$1,551,151	\$1,537,846	7.5%
Escalation Factor	\$989,000 \$4,371,380 ²	\$550,379 \$2,432,675 ²	\$371,978 \$1,644,142 ²	\$54,743 \$241,964 ²	\$889,326 \$3,930,822 ²	\$881,698 \$3,897,107 ²	4.0%
Design and Estimate Contingency Subtotal	\$4,371,380 \$10,280,501	\$5,572,273	\$1,044,142	\$241,964 \$911,045	\$9,509,822 \$9,509,885	\$9,450,910	17.0% of Cons. Hard
Construction Costs Before VE	\$30,085,377	\$16,742,524	\$11,315,567	\$1,665,283	\$27,053,307	\$26,821,264	
ACCEPTED VE STRATEGY Total Construction Costs	-\$13,662,733 \$16,422,644	-\$8,148,158 \$8,594,366	-\$5,432,105 \$5,883,462	\$0 \$1,665,283	-\$11,298,159 \$15,755,148	-\$10,555,193 \$16,266,071	
	\$10,422,044 \$534.00 /sf	\$465.77 /sf	\$3,883,402 \$478.25 /sf	\$1,003,285 \$31.88 /sf	\$13,733,148 \$512.30 /sf	\$10,200,071 \$528.91 /sf	
Consultants Costs	OPTION 1 - COMBINED	OPTION 1 - POLICE	OPTION 1 - CITY HALL	PARK ONLY	OPTION 2	OPTION 3	
A/E Design and Construction - Building	\$1,354,128 ³	\$677,064 ³	\$677.064 ³	\$0	\$1,304,924 ³	\$1,340,121 ³	
A/E Design and Construction - Park	\$0	\$0	\$0	\$125,000	\$0	\$0	
Reimbursables	\$20,312	\$10,156	\$10,156	\$1,875	\$19,574	\$20,102	1.5% Allowance
Owner's Project Manager	\$0	\$0	\$0	\$0	\$0	\$0	N/A
Marketing Materials	\$0	\$0	\$0	\$0	\$0	\$0	N/A - No Bond Campaign
Topo and Boundary Survey	\$10,250	\$2,563	\$2,563	\$5,125	\$10,250	\$10,250	Allowance
Geotechnical Investigations	\$15,000	\$9,000	\$6,000	\$0	\$15,000	\$15,000	Allowance
Geotechnical Field Inspections	\$35,000	\$21,000	\$14,000	\$0	\$35,000	\$35,000	Allowance
Special Inspections	\$46,131	\$27,679	\$18,452	\$0	\$46,131	\$46,131	\$1.5/SF Allowance
Environmental Services	\$0	\$0 ¢c 000	\$0	\$0 ¢0	\$0	\$0	N/A
Transportation Engineering Haz. Material Survey/Testing/Mitigation Specs	\$12,000 \$0	\$6,000 \$0	\$6,000 \$0	\$0 \$0	\$12,000 \$0	\$12,000 \$0	N/A
Enhanced Commissioning	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	Allowance
Energy Modeling	\$0	\$0	\$0	\$0	\$0	\$0	Allowance
Daylighting	\$0	\$0	\$0	\$0	\$0	\$0	Allowance
Arborist	\$5,000	\$2,500	\$1,000	\$1,500	\$5,000	\$5,000	Allowance
Subtotal - Consultants	\$1,497,821	\$755,961	\$735,234	\$133,500	\$1,447,879	\$1,483,603	
Consultants Contingency	\$74,891 ²	\$37,798 ²	\$36,762 ²	\$6,675 ²	\$72,394 ²	\$74,180 ²	5.0% of Cons. Costs
Total Consultants Costs	\$1,572,712	\$793,759	\$771,996	\$140,175	\$1,520,273	\$1,557,784	
	\$51.14 /sf	. ,		\$2.68 /sf	\$49.43 /sf	\$50.65 /sf	
Owner Costs		OPTION 1 - POLICE			OPTION 2	OPTION 3	
Land Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	N/A
Fixtures, Furniture & Equipment (FF&E)	\$750,000	\$402,500	\$347,500	\$0	\$750,000	\$750,000	Allowance
Mobile Shelving	\$150,000	\$90,000	\$45,000	\$0 \$0	\$150,000	\$150,000	Space Saver
Training/Fitness Equipment (OFCI) Audio / Visual Equipment (OFCI)	\$15,000 \$150,000	\$15,000 \$90,000	\$0 \$45,000	\$0 \$0	\$15,000 \$150,000	\$15,000 \$150,000	Allowance
Telephone / Data Equipment (OFCI)	\$150,000 \$100,000	\$90,000 \$60,000	\$45,000 \$30,000	\$0 \$0	\$150,000 \$100,000	\$150,000 \$100,000	Allowance Installation included in Construction E
Security (OFOI)	\$50,000	\$30,000	\$15,000	\$5,000	\$50,000	\$50,000	Installation included in Construction E
BOLI Fees	\$7,500	\$3,750	\$3,750	\$0,000 \$0	\$7,500	\$7,500	1/10% of Total Construction Costs (\$7
Moving Allowance	\$30,000	\$18,000	\$9,000	\$0	\$30,000	\$30,000	Allowance
Temporary Facilities	\$0	\$0	\$0	\$0	\$0	\$0	N/A
Building and Special Permit Fees	\$329,869	\$164,935	\$164,935	\$75,250	\$329,869	\$329,869	Allowance
System Development Charges (SDC) Subtotal	\$0 \$1,582,369	\$0 \$874,185	\$0 \$660,185	\$0 \$80,250	\$0 \$1,582,369	\$0 \$1,582,369	N/A
Owner Contingency	\$79,118 2	\$43,709 2	\$33,009 2	\$4,013 2	\$79,118 2	\$79,118 2	5.0% of Owner Costs
Total Owner Costs	\$1,661,487	\$917,894	\$693,194	\$84,263	\$1,661,487	\$1,661,487	
	\$54.03 /sf	\$49.74 /sf	\$56.35 /sf	\$1.61 /sf	\$54.03 /sf	\$54.03 /sf	
Individual Total Project Cost	\$19,656,843	\$10,306,019	\$7,348,652	\$1,889,721	\$18,936,909	\$19,485,342	
	\$639.16 /sf	\$558.53 /sf	\$597.35 /sf	\$36.17 /sf	\$615.75 /sf	\$633.59 /sf	
Building Size (SF):	72,904 SF	44,672 SF	27,996 SF	52,240 SF	59,062 SF	54,891 SF	
VE Building Size (SF):	30,754 SF	18,452 SF	12,302 SF		30,754 SF	30,754 SF	
Notes	50,734 SF	10,432 SF	12,302 SF		30,734 SF	30,734 SF	l
1 Per ORS							

Per ORS
 Contingency
 A/E Fee Guidlines - Office of Financial Management

on Estimate on Estimate s (\$7,500 Max)

Project Cost Summary - High © 2020 Mackenzie | 2200068.00

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Silverton Civic Center - Cost Summary - LOW

New Construction	Rev. 07/01/20						
		Comments					
	OPTION 1		OPTION 1 - SEPARATED				
Construction Cost of Facility	COMBINED	OPTION 1 - POLICE	OPTION 1 - CITY HALL	PARK ONLY	OPTION 2	OPTION 3	
Building Hardcost	\$17,633,588	\$10,102,152	\$6,634,734	\$0	\$15,326,122	\$15,136,054	
On-Site Hardcost	\$1,322,000	\$965,750	\$453,250	\$0	\$1,224,000	\$1,155,000	
Park Site Hardcost	\$721,488	\$0	\$0	\$721,488	\$865,500	\$951,500	
Off-Site Hardcost	\$127,800	\$102,350	\$34,600	\$32,750	\$127,800	\$127,800	
Subtotal	\$19,804,876	\$11,170,252	\$7,122,584	\$754,238	\$17,543,422	\$17,370,354	
Margins							
OR - Green Technology	\$297,073 ¹	\$167,554 ¹	\$106,839 ¹	\$11,314 ¹	\$263,151 ¹	\$260,555 ¹	1.5% of Cons. Hard
Art	\$198,049 ¹	\$111,703 ¹	\$71,226 ¹	\$7,542 ¹	\$175,434 ¹	\$173,704 ¹	1.0% of Cons. Hard
Genral Conditions	\$2,700,000	\$1,350,000	\$1,350,000	\$500,000	\$2,700,000	\$2,700,000	
GC Profit & Overhead	\$1,725,000	\$959,963	\$648,799	\$95,482	\$1,551,151	\$1,537,846	7.5%
Escalation Factor	\$989,000	\$550,379	\$371,978	\$54,743	\$889,326	\$881,698	4.0%
Design and Estimate Contingency	\$3,085,680 ²	\$1,717,182 ²	\$1,160,571 ²	\$170,798 ²	\$2,774,698 ²	\$2,750,899 ²	12.0% of Cons. Hard
Subtotal	\$8,994,801	\$4,856,780	\$3,709,412	\$839,879	\$8,353,761	\$8,304,702	
Construction Costs Before VE	\$28,799,677	\$16,027,032	\$10,831,996	\$1,594,117	\$25,897,183	\$25,675,056	
ACCEPTED VE STRATEGY	-\$13,078,856	-\$7,799,946	-\$5,199,964	\$0	-\$10,815,331	-\$10,104,117	
Total Construction Costs	\$15,720,822	\$8,227,086	\$5,632,032	\$1,594,117	\$15,081,851	\$15,570,939	
	\$511.18 /sf	\$445.86 /sf	\$457.81 /sf	\$30.52 /sf	\$490.40 /sf	\$506.31 /sf	
Committeente Consta					. ,		
Consultants Costs	OPTION 1 - COMBINED	OPTION 1 - POLICE	OPTION 1 - CITY HALL	PARK ONLY	OPTION 2	OPTION 3	
A/E Design and Construction - Building	\$1,297,982 ³	\$648,991 ³	\$648,991 ³	\$0	\$1,251,060 ³	\$1,284,510 ³	
A/E Design and Construction - Park	\$0	\$0	\$0	\$125,000	\$0	\$0	
Reimbursables	\$19,470	\$9,735	\$9,735	\$1,875	\$18,766	\$19,268	1.5% Allowance
Owner's Project Manager	\$0	\$0	\$0	\$0	\$0	\$0	N/A
Marketing Materials	\$0	\$0	\$0	\$0	\$0	\$0	N/A - No Bond Campaign
Topo and Boundary Survey	\$10,250	\$2,563	\$2,563	\$5,125	\$10,250	\$10,250	Allowance
Geotechnical Investigations	\$15,000	\$9,000	\$6,000	\$0	\$15,000	\$15,000	Allowance
Geotechnical Field Inspections	\$35,000	\$21,000	\$14,000	\$0	\$35,000	\$35,000	Allowance
Special Inspections	\$46,131	\$27,679	\$18,452	\$0 \$0	\$46,131	\$46,131	\$1.5/SF Allowance
Environmental Services	\$0 \$12,000	\$0 \$6,000	\$0 \$6,000	\$0 \$0	\$0 \$12,000	\$0 \$12,000	N/A
Transportation Engineering	\$12,000 \$0	\$6,000 \$0	\$6,000 \$0	\$0 \$0	\$12,000 \$0	\$12,000 \$0	
Haz. Material Survey/Testing/Mitigation Specs Enhanced Commissioning	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	N/A
Energy Modeling	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	Allowance
Daylighting	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	Allowance
Arborist	\$5,000	\$2,500	\$1,000	\$1,500	\$5,000	\$5,000	Allowance
Subtotal - Consultants	\$1,440,833	\$727,467	\$706,740	\$133,500	\$1,393,207	\$1,427,159	Allowance
Consultants Contingency	\$72,042 2	\$36,373 ²	\$35,337 ²	\$6,675 ²	\$69,660 ²	\$71,358 ²	5.0% of Cons. Costs
Total Consultants Costs	\$1,512,874	\$763,841	\$742,077	\$140,175	\$1,462,868	\$1,498,517	
	\$49.19 /sf	\$41.40 /sf	\$60.32 /sf	\$2.68 /sf	\$47.57 /sf	\$48.73 /sf	
Owner Costs	OPTION 1 - COMBINED	OPTION 1 - POLICE	OPTION 1 - CITY HALL	PARK ONLY	OPTION 2	OPTION 3	
				-			
Land Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	N/A
Fixtures, Furniture & Equipment (FF&E)	\$750,000	\$402,500	\$347,500	\$0	\$750,000	\$750,000	Allowance
Mobile Shelving	\$150,000	\$90,000	\$45,000	\$0	\$150,000	\$150,000	Space Saver
Training/Fitness Equipment (OFCI) Audio / Visual Equipment (OFCI)	\$15,000 \$150,000	\$15,000 \$90,000	\$0 \$45,000	\$0 \$0	\$15,000 \$150,000	\$15,000 \$150,000	Allowance
Telephone / Data Equipment (OFCI)	\$100,000	\$60,000	\$45,000 \$30,000	\$0 \$0	\$100,000	\$100,000	Allowance Installation included in Construction Est
Security (OFOI)	\$100,000	\$30,000	\$15,000	\$0 \$5,000	\$100,000	\$100,000	Installation included in Construction Est
BOLI Fees	\$30,000	\$3,750	\$3,750	\$3,000 \$0	\$30,000	\$7,500	1/10% of Total Construction Costs (\$7,5
Moving Allowance	\$30,000	\$18,000	\$9,000	\$0	\$30,000	\$30,000	Allowance
Temporary Facilities	\$0	\$0	\$0	\$0	\$0	\$0	N/A
Building and Special Permit Fees	\$329,869	\$164,935	\$164,935	\$75,250	\$329,869	\$329,869	Allowance
System Development Charges (SDC)	\$0	\$0	\$0	\$0	\$0	\$0	N/A
Subtotal	\$1,582,369	\$874,185	\$660,185	\$80,250	\$1,582,369	\$1,582,369	
Owner Contingency	\$79,118 ²	\$43,709 2	\$33,009 2	\$4,013 2	\$79,118 2	\$79,118 2	5.0% of Owner Costs
Total Owner Costs	\$1,661,487	\$917,894	\$693,194	\$84,263	\$1,661,487	\$1,661,487	
	\$54.03 /sf			\$1.61 /sf	\$54.03 /sf		l
Individual Total Project Cost	\$18,895,183	\$9,908,821	\$7,067,303	\$1,818,555	\$18,206,206	\$18,730,944	
	\$614.40 /sf	\$537.01 /sf	\$574.48 /sf	\$34.81 /sf	\$591.99 /sf	\$609.06 /sf	
Building Size (SF):	72,904 SF	44,672 SF	27,996 SF	52,240 SF	59,062 SF	54,891 SF	
	20						
VE Building Size (SF):	30,754 SF	18,452 SF	12,302 SF		30,754 SF	30,754 SF	l
Notes 1 Per ORS							
2 Contingency							

2 Contingency

3 A/E Fee Guidlines - Office of Financial Management

Estimate Estimate 7,500 Max)

> Project Cost Summary - Low © 2020 Mackenzie | 2200068.00

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Mackenzie & Staff Recommendations - Option 2 © 2020 Mackenzie | 2200068.00

MILESTONE SCHEDULE:

- July 6th City Council Meeting for Approval to proceed with Schematic Design
- July 9th Aug 20th Schematic Design Phase
- Aug 20th Sept 17th SD Cost Estimating
- Sept 21st City Council Meeting Present Schematic Design & Cost Estimate
- September 24th Nov. 5th Design Development Phase
- Nov 5th Dec 3 DD Cost Estimating
- Dec 7 City Council Meeting Present Design Development Documents & Cost Estimate

Next Steps - Schedule © 2020 Mackenzie | 2200068 00 "Please give space to recognize the native tribes who lived on

this land."

"... Too much noise is hard on people working inside the building. Discourage opportunities for disrespectful behavior by encouraging quiet and reflective behavior. We need more calmness in the world now, not more loud activity."

"Have you done this survey in Spanish? And/or reached out to our communities of color? It would be nice to have a space that is inclusive and inviting to all of our community members."

> "I have discussed with city officials more than once about the need to incorporate a Silverton Police Memorial into the design (either close to the entryway or just inside the lobby) for those police officers who died in the 'line of duty' ..."

> > "... I want to invest in a future where children of all colors and backgrounds can learn to think for themselves, and to learn to be generous and kind to others. I think a pretty new building for those organizations that support people, rather than police people is where I want to put my money. Divest from Policing. Invest in Community and Kindness and Education."



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